

MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102



**The Chief Medical Officer,
(Vice Chairman District Health Society),
District - Leh**

No: SHS/J&K/NHM/FMG/K/5266-78

Dated: 11/08/2015

Sub: Release of GIA for Training of ASHAs in round-2 of HBNC Module VI & VII under Mission Flexible Pool during the year 2015-16 (FMR Code:B1.1.1.3.1)

Sir,

In reference to your letter No.CMOL/NRHM/Trg./950 dated 5/8/2015, as approved by the Chairman, Executive Committee, State Health Society, J&K, NHM, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.1,17,000/- Lacs (Rupees One Lac Seventeen Thousand only)** for conducting the training of two batches of ASHAs in round-2 of HBNC Module VI & VII under Mission Flexipool during the year 2015-16.

Accordingly the above sanctioned GIA is hereby electronically transferred to the official bank account of your District Health Society through e-transfer.

The Grant-in-Aid released is subject to following conditions:

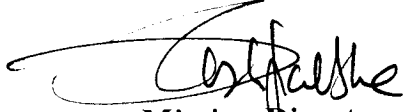

1. That the sanctioned GIA are exclusively meant for conducting the training of two batches of ASHAs in round-2 of HBNC Module VI & VII under Mission Flexible Pool during the year 2015-16.
2. That the funds to be utilized strictly as per the **enclosed estimated budget sheet** for the said training and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (**strictly no cash payments**).
3. That District Health Society shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the District and the Blocks shall strictly ensure timely filing of expenditure on the PFMS portal.
4. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis
5. That the Financial/Physical achievements are to be sent to State Health Society on regular basis.
6. That the proper record of Bank Column Cash Books, Ledgers, Assets created complete address of trainees and other relevant records are maintained at all levels

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7. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

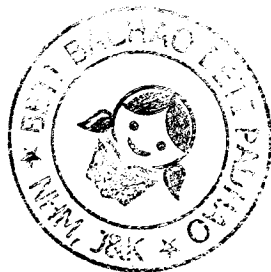
Yours sincerely




Encls:As stated above


Mission Director
NHM, J&K


Copy to the:-

- 1 Director Health Services, Kashmir : for information
- 2 District Development Commissioner (Chairman District Health Society) - Leh : for information
- 3 Director (P&S) SHS, NHM, J&K. : for information
- 4 FA & CAO, SHS, NHM, J&K. : for information
- 5 Divisional Nodal Officer, SHS, NHM, J&K, Kashmir Division. : for information & n.a.
- 6 Programme Manager, Trainings, SHS, NHM, J&K : for information & n.a
- 7 Programme Manager, ASHAs, CP & IC, SHS, NHM, J&K
- 8 PS to the Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Srinagar : for information of the Secretary
- 9 I/C website (www.nrhbjk.com) : for uploading.
- 10-11 Cashier/Ledger Keepers : for recording in books of accounts.
- 12 Office File : for record in file




Mission Director
 

**Estimated Budget Sheet for Training of ASHAs in Module 6 & 7 (Round II)
(2015-16)**

DURATION : 5 days

NUMBER OF PARTICIPANTS : 30

S. No	Activity	Amount
1.	Daily Compensations for Trainees	
	a) Rs. 150 X 30 Participants X 5 days	22500
2.	Honorarium for trainers	
	a) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 150 X 30 participants X 5 days	22500
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 50 X 30 participants	1500
5.	TA for Participants @100x 30 participants	3000
	Grand Total	58500

